

**CERTIFICATE**

2012

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Dodge Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Page No.					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6		0	
Debt Service	10-113				
Road	68-518c	6	128,320	110,852	10.177

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611

Attest: Nov. 10,  
*Sharon Schell*  
County Clerk



*Michael L. Buschert, Treas.*  
*Rowland B. Redenbaugh, Trustee*  
*Earl Carlson*

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Dodge Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 101,630
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 101,630
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ 289,261	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 512,123	
5b. Personal Property 2010	- 891,184	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 6,719	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	295,980	
8. Total Estimated Valuation July 1, 2011	10,888,962	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,592,982	
10. Factor for Increase (7 divided by 9)	0.02794	
11. Amount of Increase (10 times 3)	+ \$ 2,840	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 104,470	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	104,470	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dodge Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	101,630	10,735	203	468	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	101,630	10,735	203	468	0

County Treasurer's Motor Vehicle Estimate 10,735

County Treasurer's Recreational Vehicle Estimate 203

County Treasurer's 16/20M Vehicle Estimate 468

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10563

Recreational Vehicle Factor 0.00200

16/20M Vehicle Factor 0.00460

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	10/8/10	60	3.75	142,127	142,127	63,520	31,760
<b>Total</b>					<b>142,127</b>	<b>63,520</b>	<b>31,760</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,929	2,681	1,227
Receipts:			
Ad Valorem Tax	85,969	101,630	xxxxxxxxxxxxxxx
Delinquent Tax	1,302		
Motor Vehicle Tax	10,790	10,740	10,735
Recreational Vehicle Tax	169	229	203
16/20M Vehicle Tax		487	468
Rental Excise Tax	39		0
Special Highway/Gasoline Tax	3,235	3,250	3,235
Equipment Sale	28,500		
Contract Work			
Dodge City	3,078	1,760	1,000
Royal Township			
Insurance Refund	307		
Interest on Idle Funds	629		600
Miscellaneous	250		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>134,268</b>	<b>118,096</b>	<b>16,241</b>
<b>Resources Available:</b>	<b>139,197</b>	<b>120,777</b>	<b>17,468</b>
Expenditures:			
Officer Pay	4,156	4,500	4,500
Salaries & Wages	3,263	8,000	20,000
Employee Benefits		350	2,000
Road Maintenance	35,074	47,000	40,000
Road Materials	2,536	13,000	13,000
Equipment	73,500	30,000	32,000
Insurance	8,249	8,000	8,000
Equipment Repair	8,447	7,500	7,500
Budget, Accounting & Publication	697	600	720
Yard Rent	550	600	600
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	44		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>136,516</b>	<b>119,550</b>	<b>128,320</b>
Unencumbered Cash Balance Dec 31	2,681	1,227	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	102,746	119,550	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			128,320
			Tax Required
			110,852
			0
			Amount of 2011 Ad Valorem Tax
			110,852

See Tab A

**Special Machinery**

K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other-Sale of Equipment	
<b>Resources Available:</b>	<b>40,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,000</b>

*TOWNSHIP RESOLUTION*

**2011-01**

*A resolution expressing the property taxation policy of the Board of Dodge Township*

*with respect to financing the 2012 annual budget for Dodge Township , Ford County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Dodge Township budget exceed the amount levied to finance the 2011 Dodge Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Dodge Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dodge Township of Ford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Dodge Township budget as defined above.

Adopted this \_\_\_\_ 4th \_\_\_\_ day of \_\_\_\_ August, 2011 \_\_\_\_, 2011 by the Dodge Township Board, Ford County, Kansas.

Dodge Township Board

Rowland B. Beckenbaugh  
Trustee

Michael L. Burkhardt  
Treasurer

Earl Carlson  
Clerk

(Attach a signed copy to the budget)

*e-mailed  
7-19-11*

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Dodge Township**  
**Ford County**

will meet on August 4, 2011 at 10:00 A.M. at 10872 W. Park, Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	136,516	9.116	119,550	9.236	128,320	110,852	10.180
Special Machinery							
Totals	136,516	9.116	119,550	9.236	128,320	110,852	10.180
Less: Transfers	0		0		0		
Net Expenditure	136,516		119,550		128,320		
Total Tax Levied	87,540		101,630		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	9,594,012		11,004,582		10,888,962		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
Other	0		0		0		
Lease Purchase Principal	30,000		25,000		142,127		
Total	30,000		25,000		142,127		

\*Tax rates are expressed in mills.

*Michael L. Schubert, Treas.*  
Township Officer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	136,516	9.116	119,550	9.236	128,320	110,852	10.180
Special Machinery							
Totals	136,516	9.116	119,550	9.236	128,320	110,852	10.180
Less: Transfers	0		0		0		
Net Expenditure	136,516		119,550		128,320		
Total Tax Levied	87,540		101,630		128,320		
Assessed Valuation:					XXXXXXXXXXXXXXXX		
Township	9,594,012		11,004,582		10,888,962		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
Other	0		0		0		
Lease Purchase Principal	30,000		25,000		142,127		
Total	30,000		25,000		142,127		

\*Tax rates are expressed in mills.

*Michael L. Schubert, Trans.*  
Township Officer

11-Fri

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Rebecca Eddy*

PUBLISHED ON: 7/22/2011

TOTAL COST: \$88.40

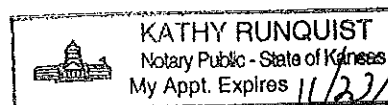
FILED ON: 7/22/2011

AD SPACE: 17.00 Inches

Witness my hand this 22 day of July, 2011

SUBSCRIBED and Sworn to Before Me This 22 day of July, 2011.

*Kathy Runquist*  
Notary Public, Ford County, Kansas



pd.  
7/28/11